

PAYING AND PLAYING

Please set out your anticipated costs and income for the season:

Expenditure Item	Anticipated Cost	Forecast Income Item	Anticipated Income
Pitch fees		Club membership	
Training venues		Match fees	
League affiliation		Sponsorship	
County affiliation		Fundraising	
Cup entry fees		Grants	
Disciplinary costs (not collected from players)		Other	
League administration fines		Other	
Kit and equipment			
First aid supplies			
Transport costs			
Hospitality			
Referees fees			
Other			
Other			
Other			
Total Expenditure		Total Income	

If the expenditure figure is higher than your anticipated income then it's likely that the balance will be paid either out of any club reserves or the pockets of the volunteers running the team, or the club faces going bust before the end of the season. Adjust your income and expenditure budget if this is the case.

Action Points:

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