

# Norfolk Club Development WebEx

## 28<sup>th</sup> May 2020

- If you haven't already done so, please ensure you select "Call using Computer" to join the meeting so that you can fully participate
- All apart from the presenter are set to mute
- Prior to the meeting starting, open the Chat function so that you can use this during the meeting to add comments as you wish and also see others comments / responses
- If possible, we would prefer you to turn your camera on as that makes the meeting more personal, but please remember if you do we can all see anything that may be happening behind you!
- Please be respectful of the views and opinions of others at all times
- The meeting is scheduled to start at 6.30pm



# Housekeeping

- Other CFA members of staff online
- I will work swiftly through the content...there's lots of it!
- Please keep your microphones muted
- To ask questions please unmute your microphones
- Alternatively please use the chat function to submit questions
- Content development focused
- I will circulate a recording of this WebEx & the slide deck afterwards





# Agenda

- Welcome – Gavin Lemmon, Norfolk FA CEO
- 2020/21 Season Affiliation
- Local Football Facility Plans
- Funding Update – Sport England CEF & Football Foundation PPF
- Football Foundation Grants £50k and under
- Duralock Fencing Systems
- Other equally important news...



**Gavin Lemmon**  
Norfolk County FA CEO





# Club Affiliations Update

- Tuesday evening NCFA Board signed off the 2020/21 affiliation pricing model
- All clubs will receive FREE affiliation for the coming season, so no club or team fees will be charged – this has a value of around £19.5k to our Clubs.
- Personal accident insurance fees will be reduced by 16.67%
  - Bronze £53.50 (£64 in 19/20)
  - Silver £80 (£96 in 19/20)
  - Gold £135 (£162 in 19/20)
  - Youth £19.50 (£23 in 19/20)



# Club Affiliations Update

- All other fees remain unchanged
- Public Liability Insurance
  - £21 per Club
- Player Registration Fees
  - Adult 11v11 - £20, Adult 7v7 - £10, Youth 11v11 & 9v9 - £15, Youth 7v7 & 5v5 - £10
- County Cup Entry Fee
  - £30 per Team
- Referee Registration Fees
  - £20 per Referee



# Club Affiliations Update

- We have undertaken a lot of modelling with regards to what this means to our Clubs based on 2019/20 affiliation data
- Obviously the saving varies from Club to Club but will be over 20% for the vast majority and for some it will be even higher
- Some examples...



# Club Affiliations Update

Club	2019/20	2020/21	%age change
Marlborough FC	£180	£124.50	-30.83%
Thetford Rovers FC	£383	£281	-26.63%
AC Mill Lane FC	£436	£345.50	-20.76%
Long Stratton FC	£780	£627	-19.62%
Stoke United Youth FC	£633	£474	-25.12%
Sprowston FC	£1,518	£1,199	-21.01%
Scole United FC	£696	£558.50	-19.76%





# Club Affiliations Update

- Communication timeline...
- Wednesday 27<sup>th</sup> May
  - Announce 2020/21 affiliation pricing on League Update WebEx ✓
- Thursday 28<sup>th</sup> May
  - Announce 2020/21 affiliation pricing model on Club Update WebEx
- Friday 29<sup>th</sup> May
  - Announce 2020/21 affiliation pricing model via NorfolkFA.com, email and social media
- Wednesday 1<sup>st</sup> July
  - Open the 2020/21 Affiliation Window



# Club Affiliations – the future!

- Our Club Affiliation Model will be changing with effect from 2021/22 season.
- Clubs will no longer pay a Club Affiliation fee
- Once added to the system, clubs will continue to exist until they tell us otherwise!
- Affiliation will be entirely team based, which has a number of advantages:
  1. Prices charged will reflect the type of team. A number of categories of team will be created – e.g. Professional, Grassroots (adult), grassroots (youth) etc.
  2. Teams can affiliate to a Club at any point in the season
  3. Affiliation dates for teams will be driven by competitions, not arbitrary FA dates
  4. Teams will be able to play as soon as they are affiliated. This will remove the problem of Clubs not being able to affiliate until all of their teams are good to go
- Any questions?



# Local Football Facility Plans (LFFP's)

- FA's National Football Facilities Strategy (NFFS) is a 10 year strategy to deliver transformational change to football facilities
- All of the games facility investment money is held by the Football Foundation; Europe's largest sport charity
- The Football Foundation investors (The FA, The Premier League & Sport England) want a better understanding of the key facility projects in England
- Across England 330 LFFP's will be developed – one for every district Local Authority in England
- Per district portfolio of football projects for **potential** investment
- Plans are live for 10 years and will identify 4 types of facility for investment; 3G Pitches, Grass Pitches, Pavilions, Recreational Facilities



# Local Football Facility Plans (LFFP's) cont.

- Work on the Norfolk LFFP's commenced in September; **completed in May 2020**
- One plan for each of our 7 districts
- Local authorities (cross department), Sport England, Norwich City CSF, Active Partnership all consulted
- 10+ team Clubs and other community groups also consulted
- Projects listed are not guaranteed investment through the Football Foundation
- June 2020; implementation phase of LFFP's
- Identified 3G pitch project online workshop next month
- <https://localplans.footballfoundation.org.uk/>



## LOCAL FOOTBALL FACILITY PLANS (LFFPs)

Football pitches have the power to strengthen local communities and improve the lives of people who play on them.

This is why the Premier League, The FA and Government's Football Foundation has set itself the goal of transforming England's grassroots football facilities.

It is the reason why we are working with every area in the country to develop a Local Football Facility Plan (LFFP), enabling investment in community facilities to be accurately targeted by need, over the next 10 years.





# Funding Update

- **Sport England Community Emergency Fund**
  - £35m pot specific to help clubs, leagues and community organisations who are experiencing financial hardship due to Covid-19
  - Grants of £300-£10,000; all other current government support must be exhausted for applicants
  - Can cover rent, utility costs, insurances, facility or equipment hire, Core staffing costs (including casual workers)
  - The fund will not fund costs beyond the end of July 2020
  - Apply online via Sport England website, decision given in around 10-14 days
- **The Football Foundation - Pitch Preparation Fund**
  - Launched early May 2020 to support clubs to ensure pitches are prepared when football recommences
  - Open to clubs who are responsible for maintenance of their grass pitches
  - Application window closed at 9pm on 25<sup>th</sup> May
  - Maximum grants of £5k available
  - The Football Foundation are currently assessing applications
  - 66 eligible applications from Norfolk; totalling £166k



# Football Foundation Grants £50k and under

- The Football Foundation have a number of eligible items fundable via their £50k and under programme
- Fencing; site boundary or ball retention netting
- Pitch maintenance; machinery or drainage installation
- Minor works to changing rooms or pavilions
- Portable floodlights
- Storage containers
- Goalposts
  - Grants are now available to purchase new and replacement goalposts
  - Open to non NLS teams are fundable (we can make a case for step 7)
  - The grant provided per set of goals is dependent on the goalpost size
  - No tenure requirement to purchase goalposts
  - One quote required from the Football Foundations approved supplier list
- Norfolk FA / Harrod Sport partnership; 35% trade price discount



# Duralock Fencing Systems

- Norfolk FA's Official Fencing Partner
- Providers of the fencing system at The FDC
- Currently Duralock are offering all Norfolk FA affiliated clubs a 15% discount across all football fencing products, which are:
  - Halfmesh (pictured)
  - Post & Rail
  - Spectator Rail
- Of particular interest to NLS System Clubs who maybe eligible for a FSIF grant via the Football Foundation
- For further information email [sales@duralock.com](mailto:sales@duralock.com)



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**FOR ALL**

# Other equally important news...

- Player Registrations
- Updated Covid-19 FAQ's  
<http://www.norfolkfa.com/news/2020/mar/20/covid19-faqs>
- Free Mental Health Awareness Training from MIND  
[Mental Health Awareness for Sport and Physical Activity](http://www.norfolkfa.com/news/2020/mar/20/covid19-faqs)
- Match Day Payment Webinars – 4<sup>th</sup> June (2pm & 7pm)  
<https://bit.ly/MDPay20>
- Legionnaires Disease
- Club Sponsorship Toolkit & FA Business Continuity Planning Toolkit  
<http://www.norfolkfa.com/news/2020/apr/07/norfolk-club-development-webex>
- **Date of the next Club Development WebEx – 18th June 2020**





# Contacting Norfolk FA

Please direct enquiries to [info@NorfolkFA.com](mailto:info@NorfolkFA.com) or if more appropriate, to any of the four non furloughed members of staff listed below and we will respond as soon as we can:

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Do you have  
any  
Questions?



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