

ROYALNAY FA BUSINESS STRATEGY

2024 -2028

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ROYAL NAVY FOOTBALL

Firstly, It would be remiss of me not to look back over our last strategy period 2021–24 and pick out some significant highlights. In 2021 returning the game back to some form of normality post Covid 19, set its own challenges but with the dedication, professionalism, and passion by all members of staff, RNFA Executive, and our volunteers, normal operations were accomplished in a very timely manner. In July 2021 we appointed three new Independent Board Trustees, Gavin Howe, Elizabeth Smith, and Heather O'Connell. All three are not connected to any stakeholder in the game, so their voices are truly independent and bring a diverse way of thinking to our Trustee Board.

We have accomplished a great deal over the last three years, and we are enormously proud of our achievements, but remain motivated to achieve even more. It is now time for us to build on these successes and continue shaping the future of football in the Royal Navy.

Football is the most participated sport within the RN, and we want everyone to have a positive experience when engaged with the game. The ambitions set out in the plan will require a continuously evolving and progressive organisation. We want to be inclusive and embrace diversity in everything we do and in doing so remove any barriers for those wanting to join our football family.

Our new plan aims to take the RNFA forward with a strong diverse leadership that will build on the progress of the past three years. Underpinning the strategy, is the long-standing partnership between The FA and the RNFA, which will be crucial to its success. The partnership is committed to serving those that participate and are involved in the game. Impacting people, realising the benefits that come with a healthier and more engaged service community - football can deliver huge positive change across the Royal Navy.

Finally, I want to record my appreciation to all volunteers, match officials and administrators around the RNFA family who are the beating heart of the game. Without them, football in the service simply would not happen.





ABOUT US

VISION

A Modern Game For a Modern Navy, with inspired and inspiring people working as one team.

MISSION

To provide leadership in the pursuit of excellence, in co-operation with our football community and stakeholders.

VALUES

We LEAD with unwavering INTEGRITY.

HONESTY and COURAGE guides our actions.

We thrive with EXCELLENCE.

Our PASSION and our **COMMITMENT** fuels our performance on and off the pitch.

We are ACCOUNTABLE & LOYAL to our stakeholders.

TRANSPARENCY directs our communication.

We RESPECT and INCLUDE all.





Improve Playing Choice & Opportunities



Deliver Equal Opportunities for Women To Play



Facilities



TACKLE Poor Behavior

Develop A Valued Network of Volunteers, Coaches & Referees

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve Participants



Improve Playing Choice & Opportunities



Just Play Centres - Provide each Region 6 session opportunities

Regional Events - Small sided tournaments & 11v11 opportunities

Over 30's - Competition to support Regional Pathway

USFL League - Support the growth of the league

Navy Cup Competition - Increase entries with incentives

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve **Participants**







Just Play Centres - Provide each Region 6 session opportunities

Small Sided Tournaments - Regional Competitions

Increase Opportunities During Major Events - Female Football Festivals (Combined Sports)

Support Development Team - To provide a pathway to Senior Team

Linking With Other County FAs - Support females based around the country

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve Participants



Facilities



Audit Royal Navy Football Facilities - Data collection

Risk Register - At risk facilities within the Royal Navy

Action Planning - Support and influence the facility providers

Grants - Where community access exists - Provide guidance

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve **Participants**





TACKLE Poor behaviour

League & Club Awards - Supporting positive behaviour

Social Media- Positive campaigns

Referees - Referee support

Clear Reporting Process

Provide Support and Advise to Leagues and Clubs (Accrediation)

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve Participants





Develop A Valued Network of Volunteers, Coaches & Referees

Increase and diversify of the Referee, Volunteer and Coach workforce

Provide a regional offer of courses

Recruitment of mentors - Internal

Provide CPD opportunities for existing coaches

Reward scheme to recognise outstanding contribution

STRATEGIC DRIVERS

Support thriving community Clubs

Connect & serve Participants

STRATEGIC DRIVERS

Support thriving community Clubs

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Progress
The Game's
governance

Supporting 1* Accredited Clubs

Growing the number of Accredited clubs Encourage those to retain 1* status Power BI -To support incomplete submissions



RNFA to engage with all teams in competitions to increase player registrations Club affiliation support to increase usage of FA digital platforms Regular Teams Channel access to support RNFA staff with further development

Code of Governance

Achieve & maintain Code of Governance Compliance

Community Engagement

Portsmouth University Premier League Professional Clubs



RNFA TRUSTEE BOARD 2024

CHAIR JOHN LAVERY

Strategic Leadership & Planning
Financial Management
Internal Control/Audit
Charitable Legislation
Risk & Compliance Management



CEO STEVE JOHNSON EXEC CHAIR
Captain

JOHN GORDON RN

DAVE MCGAREL

Finance
Strategic Leadership & Planning
Business performance/ Risk Mgt.
Commercial Business Dev
Data Analysis
Quality Assurance

STEVE VASEY

Business Performance KPIs

Quality Assurance
Internal Controls/Audit
Business Management
Recruitment
Safeguarding

ELIZABETH SMITH

Chartered Accountant
Strategy and Governance
Chair - Audit & Risk Committee
Risk Management
Cyber Security
Diversity and Inclusion.
Trustee Experience

HEATHER O'CONNELL

Media & Comms
Sponsorship
Leadership & Management
Human Resource

GAVIN HOWE

Barrister
Legal and Legislation
FA Safeguarding Review Panels
Contracts and Tendering
Risk Management
FA GR Coach

RNFA SENIOR MANAGMENT TEAM 2024

CHAIR

Captain JOHN GORDON RN

CEO STEVE JOHNSON

VICE CHAIR

Commander ANDREW PLENTY RN



HEAD of SPONSORSHIP

Captain Phil Milburn OBE RN

HEAD of REPRESENTATIVE FOOTBALL

Lieutenant Commander Fraser Quirke RN

HEAD of BUSINESS

Captain Tim Davey RN

EXECUTIVE WORKFORCE 2024

BOARD OF TRUSTEES

SENIOR MANAGEMENT TEAM

CEO MR STEVE JOHNSON



VOLUNTEERS

VOLUNTEERS

FULL TIME STAFF

PART TIME STAFF

REFEREE DEVELOPMENT
MAJOR
ANDREW GLANVILLE RM

FOOTBALL
DEVELOPMENT
MANAGER
MRS KIM STENNING

FOOTBALL
DEVELOPMENT &
FINANCE OFFICER
MRS HANNAH OKELL

FOOTBALL SERVICES &
DEVELOPMENT
OFFICER
MR PETER GAMBLE



Effective Budgeting

Long Term Planning

Robust Controls Financial Management Regular
Management
of Accounts &
Reserves

Effective Variance Reports Independant Specialist Support Financial management at the RNFA focuses on enabling the Trustee Board to make well-informed and strategic decisions by applying effective management principles and utilizing accurate, reliable, and pertinent financial data.

- Monitor, protect and report on the Charities financial resources.
- Ensure all the above elements form part of the financial management plan
- Regularly assess financial risk
- Effectively manage cash reserves
- Remain PCI-DSS compliant





GOVERNANCE

With strong governance and leadership, we will be in the best position to ensure we thrive in the future. We aim to create a positive inclusive environment that enhances the football experience for everyone involved.

Delivering football for all is our priority and we will achieve this by being:

- Responsible
- Transparent
- Accountable
- Diverse in our thinking
- Reactive

Good governance is at the centre of effective organisations and our work to date towards achieving the FA'S Code of Governance has certainly enabled us to review our current practices, implement new processes and provide transparency and accountability to our people

- Be FA Code of Governance Compliant by June 2025
- Adopt the principles within the Peoples Plan
- Be guided by the work of the Inclusion Advisory Group
- Provide leadership and strategic direction
- Make informed, transparent decisions and manage risk
- Comply with Charity Commission regulations



SAFEGUARDING

Safeguarding remains a top priority, and we are committed to integrating it into all our operations. It is the duty of all individuals engaged in football services, regardless of their specific role.

The Royal Navy FA recognises its responsibility to safeguard the welfare of all young people and adults at risk by seeking to protect them from all forms of abuse and poor practice. We are therefore committed to working to provide and promote a safe environment for all young people to participate in Football across the service.

SAFEGAURDING TEAM

Shantelle Woodward - Designated Safeguarding Officer
Gavin Howe - Board Champion
Steve Johnson - Senior Safeguarding Lead
Kim Stenning - Deputy Safeguarding Lead

- Complete an annual self assessment
- Continue to deliver against the requirements of the FA's 365 standard
- Ensure Leagues clubs and competitions are compliant with the new standard
- Listen to the voice of young people
- Report any incidents in accordance with the 365 standard



INCLUSION

As the governing body of football in the Royal Navy, we strive to establish standards and values that are upheld across all levels of our sport. Our dedication lies in offering football opportunities to all members of the Royal Navy within a secure and welcoming environment, devoid of discrimination or harassment. Every individual engaged in football within the Royal Navy deserves equitable and respectful treatment, enabling them to engage in activities and access our services without encountering any form of bias. The RNFA condemns discriminatory actions and is resolute in addressing and eradicating all types of discrimination in the sport.

Inclusion Advisory Group

Ann McCaffrey - Independent Chair
Heather O'Connell - Trustee
Andrew Plenty - Senior Management Team
Kim Stenning - Football Development Manager
Coel Davies - Head of Navy Sport
Emily Loftus - Grassroots Team

- Achieve The FA's Equality, Diversity and Inclusion Standard
- Establish a culture where everyone feels valued and included
- Be more reflective and agile with our action plan
- Unite football and address any form of discrimination



ROYAL NAVY FOOTBALL ASSOCIATION

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